Transitioning to Project Controls Dashboard User Guide





Changelog

This changelog contains only significant or other notable changes to the document revision. Editorial or minor changes that do not affect the context of the document are not included in the changelog.

Rev	Date	Description
1.0	21-MAY-2025	Initial Release



Contents

Introduction	4
Legacy Control Dashboards	4
New Project Controls Dashboard	5
Cost Analysis and Insights	5
Cost Project	6
Cost Portfolio	6
Hours Analysis and Insights	9
Hours Project	9
Hours Portfolio	9
Changes	11
Manhour Curves (P6 Data)	12



Introduction

This user guide is designed to assist in transitioning from the legacy Control dashboards to the new and improved Project Controls Dashboard. As InEight's reporting tools continue to be enhanced, the new dashboard offers optimized report performance, improved visualization, and a more intuitive interface.

This guide provides screenshot comparisons that highlight the old and new elements, helping dashboard users seamlessly adopt the Project Controls Dashboard for a smooth and efficient transition.

Legacy Control Dashboards

The following dashboards represent the legacy dashboards.

Project Performance Dashboard



Control Dashboard

		CE PF	C	E CPI	CE LE	El	Forecast Cost	Actua	Cost	CE Total Cost	CE Toti	I Cost G/	L Forecas	t Cost
G	Cost Overview	26.720	-0.5	584	0.45	5!	2.49M	713	03K	2.26M	-29	5.911	K -2	36k
Project		Top 5 Perform	ning Acr	count Co	ides by CE /	Cost G/L		В	ottom 5 Perfor	ming Account (Iodes by CB	Cost G/L		
112233	-Andy Training Project - 1	0.0M							3.0M					
Cost 🤇	🗩 МН СВ 💽 СЕ	-0.1M						merne e	0.1M					
6 Comple	ne (Cost)	-0.2M						nationn 54	1.2M					
		0.224							125.4					
0.0004	1842%	"No.U"			-0	0.30M			2.3ML		-0.30	M		
0.00%	18.42% 100.00%	n.aM			-0. (E	0.30M (Blank)			1.3m		-0.30 (Bla	M nk)		
0.00% BS Positio	18.42% 100.00%	-u.aM	R	orecast	UOM CE	0.30M Blank) Earned	Forecast Final	Total Cost to	CE Total Cost	CE Remaining	-0.30 (Bla	M nk) st Fore	icast Cost CE	Œ
).00% IS Positio	18.42% 100.00%	-u.sM	ete TC	orecast O Qty	UOM CE Cor	0.30M Blank) Earned ost	Forecast Final Cost	Total Cost to Date	CE Total Cost	CE Remaining Cost	-0.30 (Bla CE Total Co GL	M st Fore GL	cast Cost CE	CE CPI
0.00% IS Positio	18.42% 100.00%	% Comp	lete TC	orecast O Qty 13,200.0 0	UOM CE Co MH	0.30M Blank) E Earned sst 693,475	Forecast Final Cost 716,807	Total Cost to Date 314,580	CE Total Cost 991,925.00	CE Remaining Cost 405,447	-0.3((Bla CE Total Cc GL 1 271,	M nk) st Fore GL 898 个	cast Cost CE 275,118	CE GPI 1.81
0.00% IS Positio	18.42% 100.00% Description Design & Engineering General Arrangement Drawing	-u.aM Comp	lete TC 1% 1	orecast O Qty 13,200.0 0 1,000.00	-0 (E VOM CE Co MH MH	0.30M Blank) Earned ost 693,475 47,000	Forecast Final Cost 716,807 80,180	Total Cost to Date 314,580 27,000	CE Total Cost 991,925.00 47,000.00	CE Remaining Cost 405,447 0	-0.30 (Bla CE Total Co GL 1 271, 20,	M 1k) st Fore GL 898 个 000 个	cast Cost CE 275,118 -33,180	CE CPI 1.81
0.00% S Positio .1 .2	18.42% 100.00% Percryston Design & Engineering General Arrangement Dawing Site Layoot Drawing	Comp	lete TC 196 1 196 1	orecast O Qty 13,200.0 0 1,000.00 1,200.00	-0 (F Contraction MH MH MH	0.30M Blank) Earned ost 693,475 47,000 37,000	Forecast Final Cost 716,807 80,180 29,900	Total Cost to Date 314,580 27,000 22,500	CE Total Cost 991,925.00 47,000.00 44,400.00	CE Remaining Cost 405,447 0 7,400	-0.30 (Bla CE Total Co GL 1 271, 1 20, 1 14,	M 1k) St Fore GL 898 个 500 个	cast Cost CE 275,118 -33,180 14,500	CE C91 1.81 1.74 1.64
0.00% IS Positio I.1 I.2 I.3	18.42% 100.00% Description Design & Engineering General Arrangement Drawing Site Layout Drawing Foundation and Thinch Arrangement Drawing	% Comp	lete TG 196 1 196 1 196 1 1 196 1 3% 1	orecast O Qty 13,200.0 0 1,000.00 1,200.00 1,400.00	HH MH MH MH	0.30M Blank) Earned ost 693,475 47,000 37,000 36,000	Forecast Final Cost 716,807 80,180 29,900 53,000	Total Cost to Date 314,580 27,000 22,500 53,000	CE Total Cost 991,925.00 47,000.00 44,400.00 50,400.00	CE Remaining Cost 405,447 0 7,400 14,400	-0.34 (Bla CE Total CC GL 1 271, 1 20, 1 14, -17,	M 1k) st Fore GL 898 个 500 个 500 个	cast Cost CE 275,118 -33,180 14,500 -2,600	CE CPI 1.81 1.74 1.64 0.61
0.00% 35 Positio 1 1.1 1.2 1.3 1.4	18.42% 100.00% Persplane Design & Engineering General Arrangement Drawing Ste Layout Drawing Foundation and Trench Arrangement Drawing Building Cirl Drawing	*u.3M	lete TC 196 1 196 1 196 1 1 396 1 396 1 2096 1	orecast O Qty 13,200.0 0 1,000.00 1,200.00 1,400.00 1,600.00	HH MH MH	0.30M Blank) Earned ost 693,475 47,000 37,000 36,000 5,600	Forecast Final Cost 716,807 80,180 29,900 53,000 51,400	Total Cost to Date 314,580 27,000 22,500 53,000 22,000	CE Total Cost 991,925.00 47,000.00 44,400.00 50,400.00 56,000.00	CE Remaining Cost 405,447 0 7,400 14,400 50,400	-0.34 (Bla CE Total CC GL ↑ 271, ↑ 20, ↑ 14, ↓ -17, ↓ -16,	M st For S00 5	cast Cost CE 275,118 -33,180 14,500 -2,600 4,600	CE CPI 1.8/ 1.7/ 1.6/ 0.6/ 0.2/
0.00% IS Positio I I.1 I.2 I.3 I.4 I.5	18.42% 100.00% Description Design & Engineering General Arrangement Drawing Site Layout Drawing Foundation and Thrend Arrangement Drawing Building Civil Drawings Civil Drawings culters area	96 Comp 100 100 100 100 100 0	ete TC 196 1 196 1 196 1 196 1 196 1 196 1 196 1 209 1 209 1 209 2	orecast O City 13,200.0 0 1,000.00 1,200.00 1,400.00 1,600.00 2,000.00	-0 8 0000 CE Cos MH MH MH MH MH MH	0.30M Blank) Earned ost 693,475 47,000 37,000 36,000 5,600 340	Forecast Final Cost 716,807 80,180 29,900 53,000 51,400 67,660	Total Cost to Date 314,580 22,500 53,000 22,000 21,000	CE Total Cost 991,925.00 47,000.00 44,400.00 56,000.00 68,000.00	CE Remaining Cost 405,447 0 7,400 14,400 50,400 67,660	-0.34 (Bla CE Total Co GL 1 271, 1 20, 1 14, 1 -16, 4 -20,	M hk) st Form GL 898 T 000 T 000 T 000 T 000 T	cast Cost CE 275,118 -33,180 14,500 -2,600 -4,600 -340	CE CPI 1.8 1.7 1.6 0.6 0.2 0.0
0.00% IS Positio I I.1 I.2 I.3 I.4 I.5 I.6	18.42% 100.00% Construction Design & Engineering General Arrangement Drawing Site Layout Drawing Foundation and Ternch Arrangement Drawing Child Drawings outdoor area Child Drawings and Reports	**************************************	ete 70 196 1 196 1 196 1 196 1 196 1 396 1 396 1 50% 2 50% 2	orecast O City 13,200.0 0 1,000.00 1,200.00 1,600.00 2,000.00 2,000.00	-0 (8) 0000 CE Coo MH MH MH MH MH MH MH MH	0.30M Blank) Earned 55 693,475 47,000 37,000 36,000 5,600 5,600 340 178	Forecast Final Cost 716,807 80,180 29,900 53,000 51,400 67,660 7,527	Total Cost to Date 314,580 22,500 53,000 22,000 21,000 580	CE Total Cost 991,925.00 47,000.00 50,400.00 56,000.00 7,125.00	CE Remaining Cost 405,447 0 7,400 14,400 50,400 67,660 6,547	-0.34 (Bla CE Total CC GL 14, -17, -16, -20, -16, -20, -20, -16, -20, -20, -20, -20, -20, -20, -20, -20	M hk) st Form GL 898 ↑ 000 ↑ 000 ↑ 400 ↑ 660 ↑ 402 ↑	cast Cost CE 275,118 -33,180 14,500 -2,600 4,600 340 -402	CE CPI 1.8 1.7 1.6 0.6 0.2 0.0 0.3
0.00% IS Position 1.1 1.2 1.3 1.4 1.5 1.6 1.7	18.42% 100.00% Description Description Description Description General Acrosponent Drawing Site Layout Oraning Foundation on Hinch Anzagement Drawing Building Chil Dearings Chil Dearings outdoor area Chil Calculations and Reports Descript New W	% Comp 000 000 000 000 000 000 000 000 000 0	FC 1% 1% 1% 3% 3% 10% 3% 10% 20% 20% 20% 20% 20% 25%	orecast O Oty 13,200.0 0 1,000.00 1,200.00 1,400.00 2,000.00 2,000.00 4,000.00	-0 (I UOM CE Cor MH MH MH MH MH MH MH MH MH	0.30M Blank) 55 693,475 47,000 37,000 36,000 5,600 3,400 3,400 178 360	Forecast Final Cost 716,807 29,900 53,000 51,400 67,660 7,527 147,140	Total Cost to Date 314,580 27,000 22,500 53,000 22,000 21,000 580 3,500	CE Total Cost 991,925.00 47,000.00 56,000.00 56,000.00 7,125.00 144,000.00	CE Remaining Cost 405,447 0 7,400 14,400 50,400 6,760 6,947 143,640	-0.30 (8la GL 14. -17, -16, -3, -3,	M hk) st For GL 898 000 100	cast Cost CE 275,118 -33,180 14,500 -2,600 -4,600 -3,140 -3,140	CE CPI 1.8 1.7 1.6 0.6 0.2 0.0 0.3 0.3 0.1
0.00% BS Positio 1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 1.8	18.42% 100.00% Construction Design & Engineering General Arrangement Drawing Site Layout Drawing Foundation and Ternch Arrangement Drawing Building Chil Drawings outfoor area Chil Calculations and Reports Design Review Imstallation Activity - VVT0 1	96 Comp 100 100 100 0.0 0.0 0.0 0.0 0.0 0.0 0.0	ete TC 1% 1 3% 1 3% 1 3% 1 50% 2 50% 2 50% 4 25% 4 5% 5	orecast O Oty 13,200.0 0 1,000.00 1,200.00 1,400.00 1,600.00 2,000.00 2,000.00 5,000.00	UOM CE Coo MH MH MH MH MH MH MH MH Ton	0.30M Blank) 55 693,475 47,000 37,000 36,000 5,600 340 178 360 400,000	Forecast Final Cost 716,807 80,180 29,900 53,000 53,000 51,400 67,660 7,527 147,140 265,000	Total Cost to Date 314,580 27,000 22,500 33,000 22,000 21,000 580 3,500 165,000	CE Total Cost 991,925.00 47,000.00 44,400.00 56,000.00 68,000.00 7,125.00 144,000.00 500,000.00	CE Remaining Cost 405,447 0 7,400 14,400 50,400 6,760 6,947 143,640 100,000	-0.34 (Bla CE Total CC GL 271, 20, 14, -17, -16, -20, -3, 235,	M hk) st For GL 898 000 100	cast Cost CE 275,118 -33,190 14,500 -2,600 4,600 340 -402 -3,140 235,000	CE CPI 1.8/ 1.7/ 1.6/ 0.6/ 0.2/ 0.0/ 0.3/ 0.1/ 2.4/
0.00% BS Position 1.1 1.2 1.3 1.4 1.5 1.6 1.7 1.8 1.9	18.42% 100.00% Description Description Description General Arrangement Drawing Site Layoot Drawing Coll Drawings Tradition Activity - VTG 1 WTG 2 Install	**************************************	Fe 116 1 176 1 186 1 196 1 196 2 5076 2 5076 2 5076 2 5076 2 5076 2 5076 2 5076 3 196 1	orecast O Qty 1,000,00 1,200,00 1,200,00 2,000,00 2,000,00 5,000,00 1,000,00	-0 (F	0.30M Blank) Earned 53 693,475 47,000 37,000 37,000 36,000 3,5,000 3,400 178 360 400,000 60,000	Forecast Final Cost 716,807 80,180 29,900 53,000 51,400 67,660 7,527 147,140 265,000 15,000	Total Cost to Date 314,580 27,000 22,500 53,000 21,000 580 3,500 165,000 0 0 0	CE Total Cost 991,925.00 47,000.00 50,400.00 50,400.00 68,000.00 7,125.00 144,000.00 50,000.00 50,000.00	CE Remaining Cost 405,447 0 7,400 14,400 67,660 6,947 143,640 100,000 15,000	-0.34 (Bla CE Total CC GL 1 271, 20, 1 -17, -16, -20, -3, -3, -25, 60,	M hk) st Fore GL 898 000 000 000 000 000 000 000	cast Cost CE 275,118 -33,180 14,500 -2,600 -4,600 -4,00 -402 -3,140 235,000 60,000	CE CPI 1.81 1.74 1.64 0.61 0.21 0.00 0.3 0.11 2.42 0.00
0.00% BS Positio 1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 1.8 1.9 2	18.42% 100.00% Construction Con	**************************************	Fe 116 1 176 1 376 1 376 1 0096 1 5076 2 2596 4 976 5 976 1 7296 1	orecast O Qty 13,200,00 1,000,00 1,200,00 1,400,00 2,000,00 2,000,00 4,000,00 1,000,00 1,000,00	UOM CE Cost MH MH MH MH MH MH MH MH Ton Ton Each	0.30M Blank) Earned 693,475 47,000 37,000 36,000 5,600 3440 178 360 400,000 60,000 -579,284	Forecast Final Cost 716,807 80,180 29,900 53,000 53,400 67,660 7,527 147,140 265,000 1,5000 1,765,622	Total Cost to Date 314,580 22,500 22,500 22,000 21,000 580 3,500 165,000 0 396,646	CE Total Cost 991,925.00 47,000.00 44,000.00 56,000.00 56,000.00 144,000.00 144,000.00 1,214,000.00 1,214,000.00	CE Remaining Cost 405,447 0 14,400 50,400 6,947 143,640 100,000 15,000 1,384,859	-0.34 (ela CE Total CC GL ↑ 271, ↑ 20, ↑ 14, ↓ -17, ↓ -16, ↓ -20, ↓ -20, ↑ 225, ↑ 600, ↓ -567,	M hk) st Form GL 8988 个 000 个 500 个 1400 个 1400 个 500 个	cast Cost CE 275,118 -33,180 14,500 -2,600 -4,600 -402 -3,140 2255,000 -60,000 -551,622	CE CPI 1.8/ 1.7/ 1.6/ 0.6/ 0.2/ 0.0/ 0.3/ 0.1/ 2.4/ 0.0/ -0.4/ 0.0/
0.00% 85 Positio 1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 1.8 1.9 2 2.1	18.42% 100.00% Description Design & Engineering General Arrangement Drawing Ste Layout Drawing Soliding CM Drawings Child Drawings outdroor area Child Cataloations and Reports Design Review Installation Arrivity - WTG 1 WTG 2 Install Construction Mobilisation	**************************************	ete 76 196 1 396 1 396 1 396 1 396 1 396 1 396 2 5096 2 2596 2 2596 4 2596 5 5096 5 5096 1 7296	0recast 0 Cty 13,200.0 0 1,000.00 1,200.00 1,000.00 2,000.00 2,000.00 5,000.00 1,000.00 1,000.00 1,00	-0 (I UOM CE Co MH MH MH MH MH MH MH Ton Ton Ton Each Lump Sum	0.30M Blank) Earned 693,475 47,000 37,000 36,000 5,600 34,00 178 360 400,000 60,000 -579,284 0	Forecast Final Cost 716,807 80,180 29,900 53,000 51,400 67,660 7,527 147,140 265,000 11,765,622 151,500	Total Cost to Date 314,580 22,000 22,000 22,000 21,000 35,800 3,500 3,500 0 396,646 1,500	CE Total Cost 991,925.00 47,000.00 56,000.00 56,000.00 7,125.00 144,000.00 144,000.00 1,214,000.00 1,214,000.00 150,000.00	CE Bemaining Cost 405,447 0 7,400 50,400 50,400 6,947 143,640 100,000 13,804 50,900	-0.34 (ela CE Total CC CL	M ik) st Fore GL 898 * 000 * 00 * 000 * 0 * * 0 * 0 * * * * * * * * * * * * *	cast Cost CE 275,118 -33,180 14,500 -2,600 4,600 -402 -3,140 235,000 -551,622 -1,500	CE CPI 1.8 1.7 1.6 0.6 0.2 0.0 0.3 0.1 2.4 0.0 -0.4 0.0

INEIGHT®

Manhour Curves Dashboard



New Project Controls Dashboard

Currently, the InEight cloud platform Project Controls Dashboard is comprised of fourteen pages.

B PROJECT EV CB CE All the KPIs in all pages of this da	/M COST	Select Curves Multiple selections	CBS Hiearchy 5 Leve All minal Level.	ls V	Pro	ject 347-Andy Test Project - 15		Date	020 🖻 12/30/20	81 💷
Cost Project Cost Portfolio Hours Project	Project C Phased Forr Actual -	ost Curves exast Remaining Delta : 0 Earmed (CB) (CE Qty) Forecast (EAC)	— Baseline (Linear)* —	Budget	DM G	% Complete 18.7% Spent: 37.9% FC (F/H): 30.3%	СРІ (СВ) 0.49 ×	SPI 0.24 × PV: 19.81M	Cost 0 - 5. Cost 0 -102.8	G/L OM 6/L %: 4%
Hours Portfolio Cost Curves Manhour Curves			/		K Wunning Totats (Million	Budget 25.8M Appro <u>ved Cha</u> nges:	Forecast (1) 32.3M <u>A from</u> prev: 0.00	Actual 9.8M	Earne 4.8	rd (CB) M
Cost Categories Revenue Project	Project C	Jan 2023 Jan 2024 BS View Cost Current Budge akdown Structure view based on Current B	Jan 2025 t udget Terminal Cost Items	Jan 2026	M led	1.8M A6.81%	0.00%			
Revenue Portfolio Revenue Curves	CBS Positio 1 1.1	n Description Water Treatment Plant Project Management	A. % Complete B. 18.38% 33.12%	AUD AUD	су С. Ва 24, 1,	b. Approved 000,000 1 350,000 1	Changes E. Current Bi 755,000 805,000	25,755,000 2,155,000	ned Value To Date 19,809,869 2,011,851	F. Actual C 9,766,625 - 2,244,500 -
Revenue Snapshot	1.1.1 1.1.2 1.1.3	Admin Support Travel & Expenses All Salary and Wages	60.00% 38.25% 29.00%	AUD AUD AUD	1.	100,000 250,000 000,000	200,000 225,000 380,000	300.000 475.000 1.380.000	288,953 453,372 1,269,526	427,000 667,500 1,150,000
Estimated Resources	1.2 1.2.1 1.2.2	Milestone 1 - Contract Execution Milestone 2 - Site Mobilisation	25.19% 100.00% 30.00%	AUD AUD AUD	15,	100,000 150,000	0 500,000	10,000 650,000	12,802,603 100,000 650,000	7,522,125 120,000 300,000
Health Check 상 DELIV	ERING PROVE	EN PROJECT CERTAINTY	18.70%		24,0	,000,000	/55,000	\$755,000	19,609,869	1EIGHT®

The key features and adoption guidelines are outlined below.

Cost Analysis and Insights

Cost analysis is a core component not only within pages explicitly focused on cost but throughout the entire dashboard. Cost-related KPIs, such as Labor Unit Cost, are integrated across various sections, including in the Labor/Equipment Hours summary visualizations. With that in mind, the following sections outline the pages specifically focused on Cost and provide guidance on adopting them in place of the legacy dashboards.



Cost | Project

This page provides a "Project Level" or "Project Specific" cost analysis, where the end user can review Cost Curves, Performance KPIs such as CPI, SPI, Cost G/L etc., and the various KPIs summarized against the individual cost items in the CBS.

Cost | Portfolio

This page provides a "Portfolio Level" cost analysis, meaning the report user can review the cost metrics across the entire portfolio with the ability to select a particular branch/project or multiple projects in the portfolio tree.

The following images illustrate which report elements from the Project Controls Dashboard can be used to replace those found in the legacy dashboards.



Image 1: Project Level Cost Analysis across legacy and the new Project Controls Dashboard



	Р	roject Pe	erforman	ce (Lega	Cy) Projec	t Performan	ice
Actual Cost 9.77M	Current Budg	get Current E 24.32	Estimate Foreca 32.2	ast 28M	recast Remaining 9 2.51M	6 Complete (CB)	
	(Control D)ashboar	d (Legad	y) Contro	ol Overview	
CB PF (св срі св цеї 493! (Blank	Forecast Cost)! 32.28M Project	Actual Cost 1 9.77M Contro	25.76M	CB Total Cost G/L Fo -4.95M - /) Cos	recast Cost G/L ·6.52M t Project)
% Complete 18.7% Spent: 37.9% FC (F/H): 30.3%	СРІ (СВ) 0.49 ×	SPI 0.24 × PV: 19.81M	Cost G/L - 5.0M Cost G/L %: -102.84%	% Complete 18.4% spent: 40.2% FC (D/F): 30.3%	CPI (CE) 0.46 ×	Cost G/L % - 118.5	Cost G/L - 5.3M
Budget 25.8M Approved Changes: 1.8M 46.81%	Forecast ⊕ 32.3M ∆ from prev: 0.00	Actual 9.8M	Earned (CB) 4.8M	Estimate 24.3M Variance (C-F): -7.5501	Forecast (1) 32.3M A from prev: 0.00 0.00%	Actual 9.8M	Earned (CE) 4.5M

Image 2: Cost KPIs across legacy and the new Project Controls Dashboard



	🙆 Cost Ca	Control C	Dashboa	rd (Lega	icy)	C	ost Categories	;
	Project 002347-Andy Test Project - 15 Cost Category All	Total Cost T 9.77M	1D Labor Cost TD 1 5.50M	Equipment Cost TD 350.00K	Manhours TD	Equipment Hrs TD	-	
	Construction prime 111 412 - Real Advances - Construction Explorem - Construction Explorem - Construction Explorem - Construction Explorem - Under Jack - Labor Jack - Submark - Submark Supple - S	Attach Carl Cd Carl 4000 4000 4000 4000 4000 1/000 4000 1/000 4000 1/000 4000 2/000 4000 2/000 4000 2/000 2000 5/000 5/000 5/000 5/000 5/000 5/000 5/000	Toronal Cast Toronal Toronal 1 133 133 1 134 134 1 135 134 1 136 134 1 <th>e. Labor Cest. Ego Cos</th> <th>3 an 2024</th> <th>Total Cost NT Labor Cost NT Equipment Cost NT M 2024</th> <th></th> <th></th>	e. Labor Cest. Ego Cos	3 an 2024	Total Cost NT Labor Cost NT Equipment Cost NT M 2024		
	F	Project C	Control	s (new))	Co	ost Categories	
% Actuals Over Total Spert, Budget, Estimate and Pr. Cost Category % Total Total Labor G & A Undefined - Other Allowance Total 10	Stress % over 0ver % over 15pent Budget (CB) 54.08% 11.335.229 4.14% 3.940.91% 4.70% 985.00% 30.58% 12.11% 0.38% 39.46%	% over Estimate (CE) % over Forecast (%) 2.518.94% 1.155.39 4.105.00% 205.41 4.925.00% 470.95 1.221% 9.67 2.067.482 39.44%	Actual Cut Cost Category L Cost Category L <	YUES evel Actual Cost Running Tota t Eqp ● FOM Remed Eqp ● M. Jul 2021 Jan 2022	ils aterials Subcon	Fees Allowances	IGeneral and Admin (Supplex @	Other
Cost Breakdown by Co Hierarchical View of Cost Categorie Cost Category Hierarchy	st Category	s Estimated Cost Value: 2 pproved Changes C. Cur	rent Budget (A+B)	C. Current Estimate	D. Actual	E. Forecast 🌐	F. Forecast Remaining	
Allowance Construction Equipment Fees EOM Panted Equipment	10,000	1,000	11,000	105,500	40,000 433,500	2 211,041 0	-39,99	8 9 0
G & A Labor Materials	0 20,000	50,000 30,000	50,000 50,000	10,000 225,000	492,500 5,667,611 1,800	104,576 490,535 0	-387,92 -5,171,49	4 6 0
Subcontract Total	25,874,000	687,000	26,561,000	26,573,050	390.000 10,479,651	390.000 34,333,559	23,891,28	0 8





Image 4: Cost Curves across legacy and the new Project Controls Dashboard

INEIGHT®

Hours Analysis and Insights

Hour analysis is another core component, and the following sections outline the pages specifically focused on hours and provide guidance on adopting them in place of the legacy dashboards.

Hours | Project

Like its Cost counterpart, this page provides a "Project Level" or "Project Specific" hours analysis, where the end user can review Manhour Curves, Performance KPIs such as PF, LEI, Hours G/L etc., and the various KPIs summarized against the individual cost items in the CBS.

Hours | Portfolio

Like its Cost counterpart, this page provides a "Portfolio Level" hours analysis, meaning the report user can review the hours metrics across the entire portfolio with the ability to select a particular branch, project, or multiple projects in the portfolio tree.







			Con	trol Dash	b	oard (L	egacy)	Con	trol Over	view
	CB PF	CB CPI	CB LEI	Forecast MH	A	ctual MH	CB Total MH	CB MH	G/L TD	Forecast M	H G/L
	0.929!	1.021~	1.030~	11.00K	5	5.87K	11K	-4	16	-41	6
			Pro	ject Co	nt	trols (r	new)		Ho	urs Pro	ject
% Complete	PF (CI	3)	LEI	Mhrs G/L		% Complete	PF (CE)		Forecast	t PF	Mhrs G/L
13.2%	1.0	8	0.97	11.94K		12.4%	1.11		1.05		16.63K
Expended: 12.2% FC (E/G): 11.7%				Mhrs G/L %: 7.39%		Expended: 12.2% FC (D/F): 11.7%					Mhrs G/L %: 10.00%
Budget 1.23M Approved Chang 180.22K 14.74	pes:	ast ⊕ 8M D/G) = 0.96	Actual 149.34K	Earned (CB) 161.59K		Estimated 1.34M Var: 65.05K	Forecast 1.28	⊕ •	Actual 149.	34K	Earned (CE) 166.28K

Image 6: Manhour KPIs across legacy and the new Project Controls Dashboard





INEIGHT®

Changes

The budget change analysis now covers not just the cost and manhour but also quantity component. In the new Project Controls dashboard, change metrics are designed to be more analytical, moving away from simply listing all change items. For example, changes are now shown relative to the Original Budget (baseline) phase. The following section highlights the pages specifically focused on change management, with image comparisons between the legacy and new dashboards.



Image 8: Budget Change data across legacy and the new Project Controls Dashboard



Manhour Curves (P6 Data)

The primary objective of the legacy Manhour Curves dashboard was to show curves based on data imported from P6, which InEight users could import via the Schedule Import tool within the InEight Report module.

In the Project Controls dashboard, users can view this data and other relevant information by clicking the button on the main Manhour Curves page of the dashboard.

Image 9: Navigating to Manhour Curves² page of the Project Controls dashboard



Image 10: Manhour Curves (P6 Data) across legacy and the new Project Controls Dashboard





Image 11: Matrix View grouped by CBS Tag 7 (D-Group) across legacy and Project Controls Dashboard

Project	D-Group	Claimed Cost	ActualsMH	CBTotalCost		Actu	ai, carne	eu a budg	get
104000 - Calcasieu Pass Client		-13,445,288.49		2,333,481,394.5	8,363,769	4,117,7	85,171.9	34,540,805	.7
Billing 104855 - NFE Fast LNG Jack-up		16,254,069.21	18,507.56	687,245,171.46	5,908,657	687,24	5,171.46	11,584,063	3.7
104141 - TMEP Lower Mainland		142,717,296.38	93,016.25	4,106,192,377.2	5,485,875	4,285,8	32,504.0	4,084,972	2.8
104846 - TMEP Spread 5B - Construction		129,937,800.24	86,600.35	2,429,747,270.6	5,180,535	2,450,4	16,471.7	8,652,819).1
104978 - NAVFAC Portsmouth Dry Dock P-381		135,048,224.20	412,838.90	1,348,211,732.4 3	4,399,904	1,368,2	03,369.2	4,585,312	2.1
103436 - Husky WHP Topsides		70,123,045.55	458,825.75	520,490,783.83	3,807,625	521,83	9,162.87	4,051,012	2.5
110125 - KSN US 1031		5,690,504.81	78,148.50	139,537,909.08	2,714,165	134,46	3,165.12	2,661,003	8.1
105285 - Champlain Hudson Power Express-Transmiss		116,190,024.38	278,865.00	664,573,830.96	2,612,151	664,57	3,830.96	2,612,150).7
104141 - TMEP Lower Mainland EPC Project	Construction Indirects	16,938,360.93	101,332.25	307,685,794.83	2,611,230	378,30	2,880.60	3,092,313	8.6
103989 - Calcasieu Pass LNG - EPCM and BOP	54 - Temporary Work	8,934.89		414,673,147.66	2,518,471	478,49	1,884.87	3,566,916	5.4
103670 - Blue Water Energy Center Summary				842,802,632.97	2,296,720	825,04	4,145.01	2,297,309	0.0
Total		14,102,079,06	39,541,336. 11	128,424,055,9	382,461,390	1,189,1	103,387,	637,169,994	.3
BS Tag 7 (D-Group) Mar Ianhours Data summarized at CBS T BS Tag 7 (D-Group)	ag 7 (D-Group)	dget	Approved Cha	nix D. Current	Ma Budget Mbrs (anhou (B+C) E	r Curves	- Sch Imp	oort
BS Tag 7 (D-Group) Mar Ianhours Data summarized at CBS T CBS Tag 7 (D-Group)	hours Current Bu ag 7 (D-Group) A. % Complete B	dget . Baseline Mhrs C. . 487.080.697.57	Approved Cha	anges D. Current	Ma Budget Mhrs (anhou (B+C) E	r Curves	- Sch Imp F. Earned	G. For
BS Tag 7 (D-Group) Mar Ianhours Data summarized at CBS T CBS Tag 7 (D-Group)	hours Current Bu ag 7 (D-Group) A. % Complete B 0.20%	dget C. 487,080,697.57 0.00	Approved Cha 24,0	anges D. Current	Ma Budget Mhrs (487,104,7	(B+C) E (86.69	r Curves . Actual 665,175.17	- Sch Imp F. Earned 973,203.57	G. Fo 482,
BS Tag 7 (D-Group) Mar lanhours Data summarized at CBS T CBS Tag 7 (D-Group)	Anours Current Bu ag 7 (D-Group) A. % Complete B 0.20% 0.00% 0.00%	dget . Baseline Mhrs C. 487,080,697.57 0.00 0.00	Approved Cha 24,0	nix D. Current 189.11	Ma Budget Mhrs (487,104,7	(B+C) E (86.69 0.00	r Curves . Actual 665,175.17	- Sch Imp F. Earned 973,203.57 0.00	G. Fo 482,
EBS Tag 7 (D-Group) Mar Ianhours Data summarized at CBS T CBS Tag 7 (D-Group)	Anours Current Bu ag 7 (D-Group) A. % Complete B 0.20% 0.00% 0.00% 0.00% 0.00% 0.00%	dget . Baseline Mhrs C. .487,080,697.57 0.00 0.00	Approved Cha 24,0	anges D. Current 189.11 0.00 0.00	Ma Budget Mhrs (487,104,7	(B+C) E (86.69 (0.00 (0.00 (r Curves . Actual 665,175.17	- Sch Imp F. Earned 973,203.57 0.00 0.00	G. Fo 482,
EBS Tag 7 (D-Group) Mar Ianhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 	Anours Current Bu ag 7 (D-Group) A. % Complete B 0.20% 0.00% 0.00% 0.00% 0.00% 0.00%	dget . Baseline Mhrs C. 487,080,697.57 0.00 0.00 400.00	Approved Cha 24,0	anges D. Current 189.11 0.00 0.00 0.00	Ma Budget Mhrs (487,104,7 4	(B+C) E (86.69 0 0.000 0 0.000 0	r Curves . Actual 665,175.17	- Sch Imp F. Earned 973,203.57 0.00 0.00 0.00	G. Fo 482,
EBS Tag 7 (D-Group) Mar Ianhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 	Anours Current Buar ag 7 (D-Group) A. % Complete B 0.20% 0.00% 0.00% 0.00% 0.00% 0.00%	dget . Baseline Mhrs C. 487,080,697.57 0.00 0.00 400.00 0.00	Approved Cha 24,0	anges D. Current 89.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ma Budget Mhrs (487,104,7 4	(B+C) E (86.69 0 0.00 0 0.00 0 0.00 0	r Curves . Actual 665,175.17	- Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00	G. Fo 482,
EBS Tag 7 (D-Group) Mar Manhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 NTP Fag 7 Code CBSTag7	Anours Current Build ag 7 (D-Group) A. % Complete B 0.20% 0.00% C 0.00% 0.00% C 0.00% 0.00% C 0.00% 0.00% C	dget . Baseline Mhrs C. 487,080,697.57 0.00 0.00 400.00 0.00 0.00	Approved Cha 24,0	anges D. Current 89.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ma Budget Mhrs (487,104,7 4	(B+C) E (86.69 0.00 0.00 0.00 0.00 0.00 0.00	r Curves . Actual 665,175.17	- Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 0.00	G. Fo 482,
EBS Tag 7 (D-Group) Mar Manhours Data summarized at CBS T EBS Tag 7 (D-Group) CBS Tag 7 .NTP fag 7 Code CBSTag 7 .NTP fag 7 Code .SBTag 7 .NTP	Anours Current Build ag 7 (D-Group) A. % Complete B 0.20% 0.00% B 0.00% 0.00% C	dget . Baseline Mhrs C. 487,080,697.57 0.00 0.00 400.00 0.00 1,000.00 1,000.00	Approved Cha 24,0	anges D. Current 889.11	Ma Budget Mhrs (487,104,7 4 1,1	anhout (B+C) E 86.69 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Curves . Actual 665,175.17 10.00 212.00	- Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 0.00 1,100.00	G. Fo 482,
EBS Tag 7 (D-Group) Mar Manhours Data summarized at CBS T EBS Tag 7 (D-Group) CBS Tag 7 .NTP fag 7 Code CBSTag 7 .NTP fag 7 Code CBSTag 7 .NTP fag 7 Code 	Ahours Current Building ag 7 (D-Group) A. % Complete B 0.20% 0.00% I 0.00% 0.00% I	dget . Baseline Mhrs C. 487,080,697.57 0.00 0.00 400.00 0.00 1,000.00 60.00 1,000.00	Approved Cha 24,0	anges D. Current 889.11	Ma Budget Mhrs (487,104,7 4 1,1	B+C) E (8+C) 0 (86.69 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Curves Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 1,100.00 58.50	G. Fo 482,
EBS Tag 7 (D-Group) Mar Manhours Data summarized at CBS T EBS Tag 7 (D-Group) CBS Tag 7 NTP Fag 7 Code CBSTag7 010-Engineering Costs 061- Concrete	A. % Complete B ag 7 (D-Group) ag A. % Complete ag G. 20% G G. 20%	dget C. .Baseline Mhrs C. .487,080,697.57 0.00 0.000 0.00 .400.000 0.00 .000 0.000 .000 0.000 .000 0.000 .000 0.000 .000 0.000 .000 0.000 .000 0.000	Approved Cha 24,0	rix anges D. Current 089.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ma Budget Mhrs (487,104,7 4 1,1	anhou (B+C) E 86.69 0.00 0.000 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Curves Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 1,100.00 58.50 0.00	G. For 482,
EBS Tag 7 (D-Group) Mar Manhours Data summarized at CBS T EBS Tag 7 (D-Group) CBS Tag 7 NTP Fag 7 Code EBSTag7 010-Engineering Costs 061- Concrete NTP 051- Grading	A. % Complete P ag 7 (D-Group) P A. % Complete P Q 0.00% Q	dget C. A8seline Mhrs C. 487,080,697.57 C. 487,080,697.57 C. 400,00 C.	Approved Cha 24,0	rix anges D. Current 389.11 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Ma Budget Mhrs (487,104,7 4 1,1	anhout (B+C) E 88.69 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0	Curves Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203,57 0,000 0,000 0,000 0,000 1,100,000 58,50 0,000	G. For 482,
SBS Tag 7 (D-Group) Mar Manhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 NTP Tag 7 Code CBSTag7)10-Engineering Costs)61- Concrete NTP)51- Grading 15-Project Management	A. % Complete P ag 7 (D-Group) P A. % Complete P Q 0.00% Q	dget C. .Baseline Mhrs C. .487,080,697.57 C. .487,080,697.57 C. .400,00 C.	Approved Cha 24,0	rix anges D. Current 189.11 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Ma Budget Mhrs (487,104,7 4 1,1	Anhour (B+C) E (8-69) 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0	Curves Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203,57 0,000 0,000 0,000 0,000 1,100,000 0,000 0,000 0,000	G. For 482,
Ash Tag 7 (D-Group) Mar Manhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 NTP Tag 7 Code CBSTag7 10-Engineering Costs 1061- Concrete NTP 1051- Grading 15-Project Management 16-Project Controls	A. % Complete P A. % Complete P Q. 20% Q	dget C. Baseline Mhrs C. 487,080,697.57 487,080,697.57 0.000 400,000 400,000 1,000,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000	Approved Cha 24,0	rix anges D.Current 189.11 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Ma Budget Mhrs (487,104,7 4 1,1	anhout (B+C) E (86.69) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Curves Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203,57 0,000 0,000 0,000 1,100,000 1,100,000 0,000 0,000 0,000	G. Fo 482,
As Tag 7 (D-Group) Mar Ianhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 .NTP Tag 7 Code CBSTag 7 .NTP Tag 7 Code CBSTag 7 .NTP .NTP 	A. % Complete P A. % Complete P Q. 20% Q	Asseline Mhrs C. 487,080,697.57 487,080,697.57 0.000 400.000 400.000 0.000 400.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Approved Cha 24,0	rix anges D.Current 289.11 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Ma Budget Mhrs (487,104,7 4 1,1	Banhoul E (B+C) E (86.69) 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0	Curves Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 1.100.00 1.100.00 0.00	G. For 482,
BS Tag 7 (D-Group) Mar lanhours Data summarized at CBS T BS Tag 7 (D-Group) CBS Tag 7 (D-Group) CBS Tag 7 NTP Tag 7 Code CBSTag 7 N10-Engineering Costs Of 1- Concrete CBSTag 7 N10-Engineering Costs Of 1- Concrete CBSTag 7 N10-Engineering Costs Of 1- Concrete CBSTag 7 Code CBSTag 7 Code CBSTag 7 Code CBSTag 7 Code CBSTag 7 Code CBSTag 7 Code CBSTag 7 Code CBSTag 7 Code CBSTag 7 CODE CODE CBSTag 7 CODE CODE CODE CODE CODE CODE CODE CODE	A. % Complete P A. % Complete A Q. 20% Q	Asseline Mhrs C. 487,080,697.57 487,080,697.57 0.000 400.00 400.000 100000 1,000.000 10000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Approved Cha 24,0	rix anges D.Current 389.11 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Ma Budget Mhrs (487,104,7 4 1,1	Banhoul (B+C) E (86.69) 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0	Curves Actual 665,175.17 10.00 212.00 10.00	 Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 1,100.00 1,100.00 0.00 	G. For 482,
Ash Tag 7 (D-Group) Mar Ianhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 CBS Tag 7 CBS Tag 7 CBS Tag 7 	A. % Complete P A. % Complete A Q. 20% Q	Asseline Mhrs C. 487,080,697.57 487,080,697.57 487,080,697.57 400.00 400.00 400.00	Approved Cha 24,0	rix anges D.Current 189.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ma Budget Mhrs (487,104,7 4 1,1	(B+C) E (8-69) 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Curves Actual 665,175.17 10.00 212.00 10.00	 Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 1,100.00 1,100.00 0.00 	G. Fo 482,
BS Tag 7 (D-Group) Mar anhours Data summarized at CBS T BS Tag 7 (D-Group) CBS Tag 7 (D-Group) CBS Tag 7 NTP ag 7 Code CBS Tag 7 NTP Code CBS Tag 7 NTP Code CBS Tag 7 NTP Code CBS Tag 7 NTP CODE CODE CODE CODE CODE CODE CODE CODE	A. % Complete B ag 7 (D-Group) ag A. % Complete ag ag 7 (D-Group) ag <td>Asseline Mhrs C. 487,080,697.57 487,080,697.57 487,080,697.57 400.00 400.00 400.00</td> <td>Approved Cha 24,0</td> <td>rix anges D.Current 189.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td> <td>Ma Budget Mhrs (487,104,7 4 1,1</td> <td>anhout (B+C) E (86.69) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000</td> <td>Curves Actual 665,175.17 10.00 212.00 10.00</td> <td> Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 1,100.00 1,100.00 0.00 </td> <td>G. Fo 482,</td>	Asseline Mhrs C. 487,080,697.57 487,080,697.57 487,080,697.57 400.00 400.00 400.00	Approved Cha 24,0	rix anges D.Current 189.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ma Budget Mhrs (487,104,7 4 1,1	anhout (B+C) E (86.69) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Curves Actual 665,175.17 10.00 212.00 10.00	 Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 1,100.00 1,100.00 0.00 	G. Fo 482,
BS Tag 7 (D-Group) Mar lanhours Data summarized at CBS T BS Tag 7 (D-Group) CBS Tag 7 (D-Group) CBS Tag 7 NTP Tag 7 Code CBSTag 7 NTP Tag 7 Code CBSTag 7 N10-Engineering Costs CBS Tag 7 N10-Engineering Costs CBS Tag 7 N10-Engineering Costs CBS Tag 7 Code CBS Tag 7 Code CODE CODE CODE CODE CODE CODE CODE CODE	A. % Complete B ag 7 (D-Group) G ag 7 (D-Grop) G	Asseline Mhrs C. 487,080,697.57 487,080,697.57 487,080,697.57 487,080,697.57 487,080,697.57 49,000 400,000 40,000 400,000 10,000,00 1,000,000,000 10,000,00	Approved Cha 24,0	rix anges D.Current 189.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ma Budget Mhrs (487,104,7 4 1,1	Banhout E (B+C) E (B,6,69) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	r Curves . Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 1.100.00 1.100.00 0.00	G. Fo 482,
BS Tag 7 (D-Group) Mar anhours Data summarized at CBS T BS Tag 7 (D-Group) (BS Tag 7 (D-Group) (BS Tag 7 NTP ag 7 Code (BS Tag 7 NTP ag 7 Code (BS Tag 7 NTP (D-Engineering Costs) (D-Engineering Co	A. % Complete E ag 7 (D-Group) ag A. % Complete B (D.20%) ag (D.20%) ag (D.20%) ag (D.20%) ag (D.00%) ag	Asseline Mhrs C. 487,080,697.57 487,080,697.57 487,080,697.57 400.00 400.00 400.00	Approved Cha 24,0	rix anges D.Current 89.11 0.00 0.0	Ma Budget Mhrs (487,104,7 4 1,1	anhout (B+C) E (86.69) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Curves Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203,57 0,00 0,000 0,000 1,100,00 1,100,00 0,000	G. Fo 482,
BS Tag 7 (D-Group) Mar lanhours Data summarized at CBS T BS Tag 7 (D-Group) CBS Tag 7 (D-Group) CBS Tag 7 NTP Tag 7 Code CBS Tag 7 Code CBS Tag 7 Code CODE CODE CODE CODE CODE CODE CODE CODE	A. % Complete P A. % Complete P Q. 20% Q	dget C. Baseline Mhrs C. 487,080,697.57 0.00 487,080,697.57 0.00 0.000 0.00 400.000 0.00 1,000.000 0.00 1,000.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00	Approved Cha 24,0	rix anges D.Current 189.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ma Budget Mhrs (487,104,7 4 1,1	anhout (B+C) E (86.69 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Curves Actual 665,175.17 10.00 212.00 10.00	- Sch Imp F. Earned 973,203,57 0,00 0,000 0,000 1,100,00 1,100,00 0,000	G. Fo 482,
BS Tag 7 (D-Group) Mar tanhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 NTP Sag 7 Code CBSTag7 10-Engineering Costs 061- Concrete NTP V51- Grading I5-Project Management I6-Project Controls I7-Document Control I8-Programming LECTRICAL 9-Admin Support 0-Audit Team tr 1-Expenses - Travel 2-Expenses - Office Supplies	A. % Complete A. % % % % % % % % % % % % % % % % % % %	dget C. Baseline Mhrs C. 487,080,697.57 I 487,080,697.57 I 0.00 I 400.00 I 400.00 I 0.00 I 400.00 I 0.00 I	Approved Cha 24,0	rix anges D.Current 89.11 90.00 0.00 0.00 0.0	Ma Budget Mhrs (487,104,7 4 1,1	Banhout E (B+C) E (86.69 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0	r Curves . Actual 665,175.17 10.00 212.00 10.00	 Sch Imp F. Earned 973,203.57 0.00 0.00 0.00 0.00 1.100.00 58.50 0.00 	G. Fo 482,
BS Tag 7 (D-Group) Mar tanhours Data summarized at CBS T CBS Tag 7 (D-Group) CBS Tag 7 (D-Engineering Costs) CB (D-Engineering Costs) CB (D-Concrete) CB (D-Concrete) CB (D-Concrete) CB (D-Project Controls) IO-Project Controls IO-Programming ELECTRICAL IS-Programming ELECTRICAL IS-Admin Support CO-Audit Team Hr C2-Expenses - Travel C2-Expenses - ODC	A. % Complete A. % % % % % % % % % % % % % % % % % % %	dget C. Baseline Mhrs C. 487,080,697.57 I 487,080,697.57 I 0.00 I 400.00 I 400.00 I 400.00 I 400.00 I 0.00 I I I I I I I I I I I I I I I I I I I I I <	Approved Cha 24,0	rix anges b Current b S S Current b S Current b S Current b Curren	Ma Budget Mhrs (487,104,7 4 1,1	Banhout (B+C) E (86.69 0 0.000 0	r Curves . Actual 665,175.17 10.00 212.00 10.00	 Sch Imp 973,203.57 0.00 0.00 0.00 0.00 0.00 1,100.00 58.50 0.00 	G. For 482,



🗿 Manhou	ur Curve	es		Project All				\sim	D-C	Group		\sim	Date	Betwee	n 12/04/	2031	Curves All		\sim
Anhours D	ata Matri	ix												-	1				
		Actuals 39.5	₅мн 4М		Earr - 2	nedCBM 28.94b	hCEQty DN		Current 307.3	Early FFMI 86K	H	Current La	te FFMH		Current 330.6	Early CBMH	Curren 510.	t Late CBMH	
ect		Novemb	er 2023	Decembe	r 2023	January	2024	February 2	2024 M	larch 2024	April 202	4 May 20	24 June	2024 Ju	ly 2024	August 2024	September 20	24 October	2024
nment						· · · ·									<i>,</i>				
ActualsMH ActualsMH RT		1,408	,155.00	1,408,	155.00	1,408,1	55.00	1,408,15	5.00 1,	408,155.0	1,408,15	5 1,408,	15 1,40	8,155 1	,408,15	1,408,155.0	1,408,155	.00	0
EarnedCBMhCEC	Qty									636.00	.0	0 5.	50	.00	5.00	0			
EarnodCDMbCEC		-			000.40	4 357 0	00.40	1 357 00	0.40 1	250 525 A	1 358 52	5 1 358	52 1 35	8 5 2 5 1	250.52	1 250 525 /	1 250 525	10	
Lamedebilineed	Qty RT	1,357	,889.48	1,357,8	889.48	1,357,8	89.48	1,537,00	5.40 1,	8	.4	8 5.	48	.48	5.48	8	1,530,525	40	
PF (CB) Actual MH PT	Jan-20 Feb-20 1.53 0.30 1.54.00 146.00 1.54.00 0	1,357	May-20 2.00 10.00	1,357,8	ul-20	1,357,8	Sep-20 0.65 135.00	Oct-20 0.90 247.00	Nov-20 1,496.92 270.00	Dec-20 0.74 103.00 75 791 95	Jan-21 117.60 75 922 95	Feb-21 2.16 959.00	Mar-21 7.42 501.00	Apr-21 4.06 678.50	May-21	Jun-21 2 23.92 675.70 772.20.05	() () () () () () () () () () () () () (Complete 2% nded: 0.1% //G): 0.1%	PF (CB) 1.46 ♥
Arbai Market Actual MH (CB) Actual MH (CB) Actual MH (CB) (CG QB) Forecark MH (CB) (CG QB) Forecark MH (CB) (CG QB) RE- east MH Time Phased (R BaselineEarlyCBMH (R BaselineEarlyCBMH)	Jan-20 Feb-20 1.53 0.30 1.64.00 146.00 1.64.00 310.00 250.81 3.72 250.81 294.53 1	1,357 Sch In 4pr-20 P 000 74,956.85 74,956.85 74,956.85 75,768 352.21	,889.48 May-20 2.00 10.00 4,966.85 7 20.00 372.21	1,357,8	ul-20 4 438.18 845.88 2	Aug-20 S 37.20 2,883.08 2	Sep-20 0.65 135.00 5,161.85 87.91 2,970.99	Oct-20 0.90 247.00 75,408.85 222.51 3,193.50 4	Nov-20 1,496.92 270.00 75,678.85 04,167.95 07,361.45	Dec-20 0.74 103.00 75,781.85 75.91 407,437.36	Jan-21 117.60 42.00 75,823.85 4,939.23 412,376.59	Feb-21 2.16 959.00 76,782.85 2,070.78 414,447.37	Mar-21 7.42 501.00 77,283.85 3,718.09	Apr-21 4.06 678.50 77.962.35 2,757.60 420,923.07	May-21 2.64 592.00 78,554.33 1,561.00 422,484.05	Jun-21 8 23.92 675.70 675.70 8 1 23.92 675.70 8 2 16,163.18 4 438,647.27 44	(),536,722 (), (), (), (), (), (), (), (), (), (),	Complete 2% nded: 0.1% :/G): 0.1% 0 5	PF (CB) 1.46 ☑ Mhrs G/L 353.4 Mhrs G/L% 36.27%

Image 12: Various Metrics and Time Phased Data across legacy and Project Controls Dashboard